

# HOME REPAIR/VOLUNTEER STATS FOR 2013



**Appalachia**  
SERVICE PROJECT®



*16,591 actual volunteers  
from 33 states*

**Economic impact - \$16,778,667**

**1,698 people served**

**560** children (under 18)

**266** elderly (60+)

**75** elderly living alone

**393** disabled

**93** single-parent homes

**44** grandparents raising grandchildren

- 656** homes repaired or rebuilt
- 115** foundations repaired
- 216** insulation projects
- 833** rooms of flooring repaired/replaced
- 408** porches or stairs added
- 69** plumbing repaired/replaced
- 47** wiring updates
- 34** room additions
- 247** roofs repaired/replaced
- 101** wheelchair ramps
- 16** complete replacement/new homes built

*continue...*





## 2013 Financials Revenue & Expenses

### ASSETS

Cash, designated & restricted	\$2,832,364
Receivables	\$365,444
Inventories	\$216,417
Property, Plant & Equipment	\$1,715,602
<b>TOTAL ASSETS</b>	<b>\$5,129,827</b>

### LIABILITIES

Accounts Payable	\$135,442
Deferred Revenue	\$620,133
<b>TOTAL LIABILITIES</b>	<b>\$755,575</b>

### NET ASSETS

Restricted	\$5,599
Unrestricted	\$4,368,653
<b>TOTAL NET ASSETS</b>	<b>\$4,374,252</b>

### Donations & Grants

Merchandise Sales	91%
Donated Items	2%
Other	1%
	6%

**Total Revenues = \$8,183,326**



## Board of Directors January 2014

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