HOME REPAIR/VOLUNTEER STATS FOR 2014

ASP

Appalachia

SERVICE PROJECT®

KY

188 Homes

WV

147 Homes

VA

125 Homes

146 Homes

TN

36 Homes

NC

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17,030 actual volunteers from 36 states Economic Investment - \$21,119,235

5.642 homes repaired or rebuilt

4 66 foundations repaired

303 insulation projects

788 rooms of flooring repaired/replaced

418 porches or stairs added

82 plumbing repaired/replaced

37 wiring updates

32 room additions

~ 224 roofs repaired/replaced

5 98 wheelchair ramps

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9 complete replacement/ new homes built

1,708 people served

651 children (under 18)

295 elderly (60+)

35 elderly living alone

521 disabled

93 single-parent homes

53 grandparents raising grandchildren

continue...



2014 Financials Revenue & Expenses

ASSETS

Cash, designated & restricted	\$2,551,957
Receivables	\$386,762
Inventories	\$240,017
Property, Plant & Equipment	\$1,626,333
TOTAL ASSETS	\$4,805,069

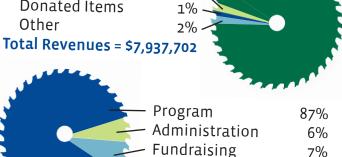
LIABILITIES

Accounts Payable \$183,405 Deferred Revenue \$609,384 TOTAL LIABILITIES \$792,789

NET ASSETS

Restricted \$6,085 Unrestricted \$4,006,195 TOTAL NET ASSETS \$4,012,280

Donations & Grants	95%
Merchandise Sales	2%
Donated Items	1%
Other	2%
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Board of Directors January 2014

Total Expenses = \$8,229,674

4523 Bristol Highway Johnson City, TN 37601 (866) 607-4433 Phone (423) 854-9771 Fax ASPHome.org John O. Pearce, Chairperson
Walter Crouch, President
Brian Erickson, Vice Chair
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